

APPENDIX 1

ENVIRONMENT

National:

Ref	Target/Indicator	Actual 2004/5	Target 2005/6	Performance Apr - July	Performance Apr - Sept	Comments
	Strategic objective					
BV199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	27%	25%	12%	14%	Stretch Target have been negotiated in LPSA2G

HIGHWAYS AND TRANSPORTATION

National:

Ref	Target/Indicator	Actual 2004/5	Target 2005/6	Performance Apr - July	Performance Apr - Sept	Comments
BV100	Local authority road works per kilometre of traffic sensitive road	3.1861	1.1	0.0	0.0	Target for 2005/6 in line with Joined Up Programme
	Fair Access					
BV165	The percentage of pedestrian crossings with facilities for disabled people.	93.1%	99% 65%	30% Addition work to compensate for failure of Commercial road resurfacing in planning stage	30% Order with HJS to undertake works to improve outcome. Onsite works imminent	BVPI definition amended – revised targets for 2005/06
BV178	The percentage of the total length of footpaths and other rights of way that were easy to use by members of the public – CSS/CA Methodology used to measure	45%	47%	54.6%	54.6%	This is the result of the first 2.5% random network survey carried out in May 2005 second 2.5% survey will be Nov 2005.

PIs 2005/6 - Performance April to September 2005

Local:

Ref	Target/Indicator	Actual 2004/5	Target 2005/6	Performance Apr - July	Performance Apr - Sept	Comments
	Kilometres of rural footways constructed	1.5km	1.0km	2.01km	2.01km	Included Roman Road scheme
	% of days public conveniences facilities closed	2.15%	1.1%	1.4%	3.1%	Problem With lighting in East Street / Union Walk problem with water management system now removed
	Number of Penalty Charge Notices issued – amended indicator	23,562	23,000	6,489	9,635	Below target at this stage due to staff shortages and amended shift patterns to increase coverage in response to complaints.
	Network Serviceability					
	The percentage of major roadwork schemes that over-run the published completion date.	20%	0%		40%	
	Bridges					
	Number of bridges inspected to safeguard structural integrity (two year rota).	428	395	70	280	Schedule to finish late Autumn

PIs 2005/6 - Performance April to September 2005

PLANNING

National:

Ref	Target/Indicator	Actual 2004/5	Target 2005/6	Performance Apr - July	Performance Apr - Sept	Comments
	Service delivery outcome					
BV109a	Determine major commercial and industrial applications within 13 weeks	46%	60%	41%	44%	Action plan to address issues has been formulated and in progress.
BV109b	Determine minor commercial and industrial applications within 8 weeks	51%	65%	56%	53%	
BV109c	Determine other applications within 8 weeks	64%	80%	64%	67%	

Local:

Ref	Target/Indicator	Actual 2004/5	Target 2005/6	Performance Apr - July	Performance Apr - Sept	Comments
	Percentage of applications invalid on receipt (919 out of 3686)	30%	<25%		38%	Sampling undertaken in September